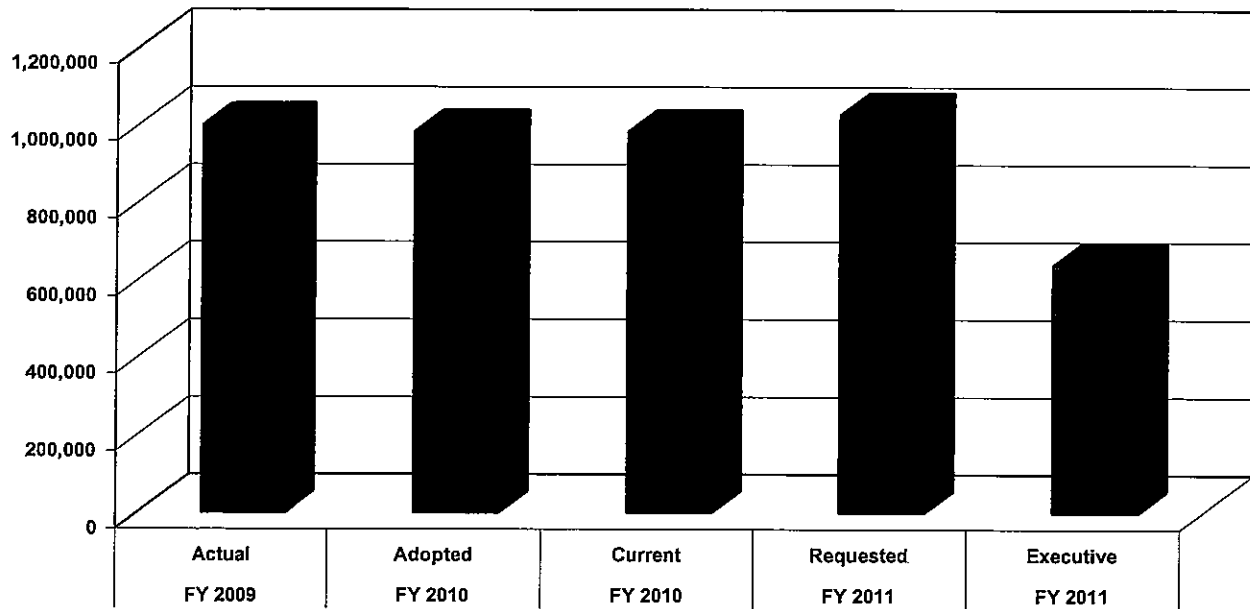


**CITY OF YONKERS**  
**MISC. DEPTS.**

Agency: 012  
**DEPARTMENTAL SUMMARY**

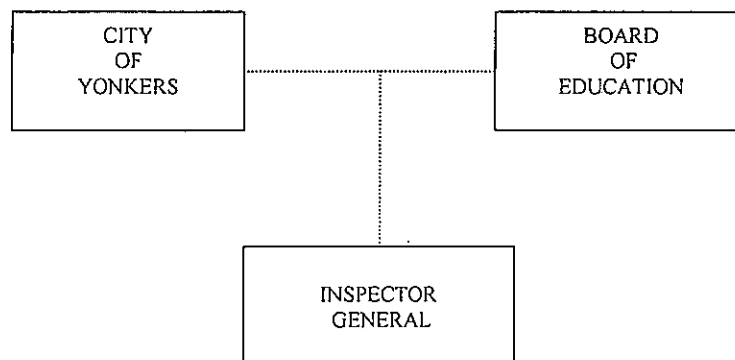
Organization	#	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Inspector General	1360	437,136	432,487	432,487	447,625	348,188
Human Rights	8040	265,983	259,218	259,218	264,276	0
Veterans Service Agency	6510	297,180	291,784	291,784	315,797	291,009
<b>TOTAL:</b>		<b>1,000,299</b>	<b>983,489</b>	<b>983,489</b>	<b>1,027,698</b>	<b>639,197</b>

**MISCELLANEOUS**  
**DEPARTMENT SUMMARY COMPARISON**



# INSPECTOR GENERAL

## Organizational Chart



*DEPARTMENT: INSPECTOR GENERAL*  
*ORGANIZATION: 1360*

*AGENCY: INSPECTOR GEN.*  
*FISCAL YR: 2011*

### NARRATIVE DESCRIPTION

The Inspector General's Office monitors Yonkers municipal government and the administrative operations of the Yonkers Public Schools in an effort to detect and help minimize opportunities for fraud, waste, abuse and mismanagement. The Inspector General conducts operational reviews and audits of governmental functions, provides advice on ethics and conflicts of interest, and conducts investigations into allegations of employee and official misconduct, fraud, corruption and unethical conduct in an effort to better promote honest, efficient and effective government administration.

**DEPARTMENT:** INSPECTOR GENERAL  
**AGENCY:** 012  
**ORGANIZATION NO.:** 1360

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
INSPECTOR GENERAL	13	A	1	1	1	1	1
DEPUTY INSPECTOR GENERAL	11	A	1	1	1	1	1
EXAMINER II	6	A	1	1	1	1	0
ASSISTANT TO INSP. GEN.	4	A	1	1	1	1	1
<b>TOTAL</b>			4	4	4	4	3

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	3
B = SEIU	
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

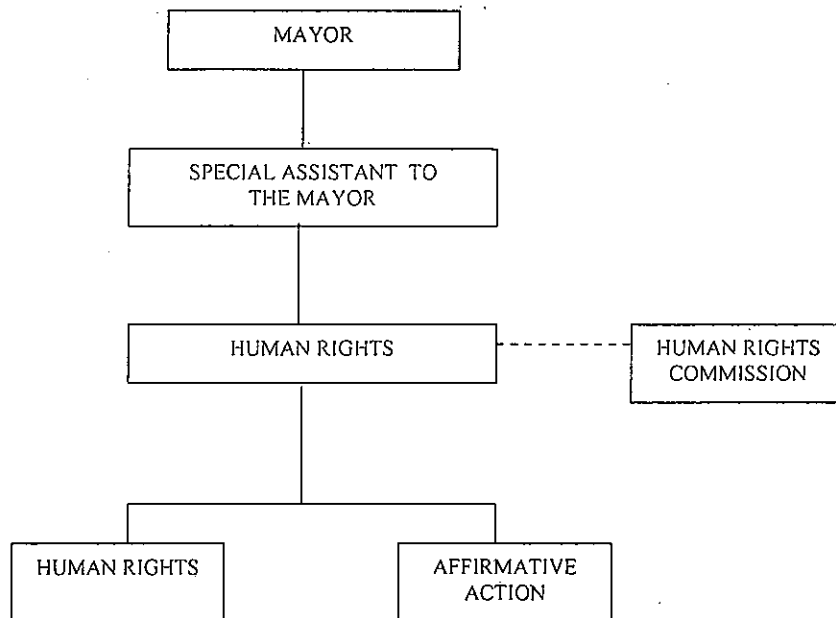
Department: *Inspector General*  
 Agency: *012*  
 Organization #: *1360*

*The City Of Yonkers*  
*Inspector General*

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	432,457	425,794	425,794	431,495	341,495
103	Temp Svcs.	-	0	0	0	0
<b>Total</b>		<b>432,457</b>	<b>425,794</b>	<b>425,794</b>	<b>431,495</b>	<b>341,495</b>
210	Furniture/Furnishings	-	0	0	0	0
220	Office Equipment	-	0	0	0	0
280	Reference Material	-	0	0	0	0
<b>Total</b>		<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
301	Office Supplies	1,432	1,285	1,285	2,000	1,285
380	Audio-Visual Supplies	-	0	0	0	0
383	Data Process Suppl.	-	0	0	0	0
397	Contingency	-	0	0	0	0
398	Meals and Food	-	0	0	0	0
<b>Total</b>		<b>1,432</b>	<b>1,285</b>	<b>1,285</b>	<b>2,000</b>	<b>1,285</b>
402	Telephone	324	400	400	500	400
403	Printing	-	0	0	0	0
405	Postage	10	100	100	100	100
407	Maint. & Repair	-	0	0	1,000	0
408	Rental Office Equipment	111	200	200	500	200
410	Mileage Allowance	-	0	0	500	0
413	Professional Fees	109	0	0	5,000	0
424	Maint. Off. Equip.	-	0	0	0	0
425	Subscr. & Publ.	1,504	3,308	3,308	4,030	3,308
433	Stenographic Services	-	0	0	0	0
436	Tuition/Bd/Travel	-	0	0	1,000	0
440	Photocopy Expense	-	0	0	0	0
441	Mobile Communications	409	500	500	500	500
496	Special Projects	-	0	0	0	0
497	Contingency	-	0	0	0	0
499	Dues	780	900	900	1,000	900
<b>Total</b>		<b>3,247</b>	<b>5,408</b>	<b>5,408</b>	<b>14,130</b>	<b>5,408</b>
<b>ORGANIZATION TOTAL</b>		<b>437,186</b>	<b>432,487</b>	<b>432,487</b>	<b>457,625</b>	<b>348,183</b>

## HUMAN RIGHTS

### Organizational Chart



**DEPARTMENT:** *HUMAN RIGHTS*  
**ORGANIZATION:** *8040*

**AGENCY:** *HUMAN RGTS*  
**FISCAL YR:** *2011*

**NARRATIVE DESCRIPTION**

Due to the Fiscal Year 2011 budget reduction, the City can no longer operate a Human Rights Office. This function will be assumed by the County of Westchester and the State of New York.

**DEPARTMENT:** HUMAN RIGHTS  
**AGENCY:** 012  
**ORGANIZATION NO.:** 8040

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
EXEC. DIRECTOR OF HUMAN RIGHTS, EEO & TRAINING	13	A	1	1	1	1	0
HUMAN RIGHTS INVESTIGATOR SPANISH SPEAKING	6	B	1	1	1	1	0
FAIR HOUSING INVESTIGATOR	6	B	1	1	1	1	0
HUMAN RIGHTS INVESTIGATOR			1	1	1	1	0
HUMAN RIGHTS INVESTIGATOR/TRAINEE	6	B	1	0	0	0	0
TOTAL			5	4	4	4	0

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	0
B = SEIU	0
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	



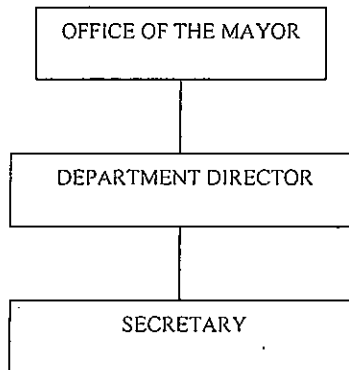
Department: Human Rights  
 Agency: 012  
 Organization #: 8040

The City Of Yonkers  
 Human Rights

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	236,484	232,383	232,383	231,441	0
103	Temp Svcs.	7,551	4,850	4,850	4,850	0
<b>Total:</b>		<b>244,035</b>	<b>237,233</b>	<b>237,233</b>	<b>236,291</b>	<b>0</b>
210	Furniture/Furnishings	-	0	0	0	0
220	Office Equip.	-	0	0	0	0
280	Reference Materials	-	0	0	0	0
<b>Total:</b>		<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
301	Office Supplies	1,353	1,615	1,615	1,615	0
313	Miscellaneous Supplies	0	0	0	0	0
318	Photographic Supplies	0	570	570	570	0
367	Equipment Supplies	0	0	0	0	0
380	Audio-Visual Supplies	0	0	0	0	0
383	Data Process Suppl.	0	95	95	95	0
390	Program Supplies	0	0	0	0	0
397	Contingent	0	0	0	0	0
<b>Total:</b>		<b>1,353</b>	<b>2,280</b>	<b>2,280</b>	<b>2,280</b>	<b>0</b>
402	Telephone	2,773	2,470	2,470	2,470	-
403	Printing	904	1,140	1,140	1,140	-
405	Postage	379	570	570	570	-
408	Equip. Rental	-	0	0	0	-
410	Mileage Allowance	178	475	475	475	-
416	Advertising	-	0	0	0	-
419	Misc. Expense	-	475	475	475	-
424	Maint. Off. Equip.	-	330	330	330	-
425	Subscr. & Publ.	933	1,615	1,615	1,615	-
436	Tuition/Bd/Travel	5,543	5,700	5,700	5,700	-
440	Photocopy Expense	-	0	0	0	-
493	Comission Expenses	9,885	5,980	5,980	11,980	-
496	Special Projects	-	0	0	0	-
497	Contingent	-	0	0	0	-
499	Dues	-	950	950	950	-
<b>Total:</b>		<b>20,595</b>	<b>19,705</b>	<b>19,705</b>	<b>25,705</b>	<b>0</b>
<b>ORGANIZATION TOTAL:</b>		<b>263,983</b>	<b>259,218</b>	<b>259,218</b>	<b>264,276</b>	<b>0</b>

VETERAN'S AFFAIRS

Organizational Chart



*DEPARTMENT: VETERANS' SERVICE AGENCY  
ORGANIZATION: 6510*

*AGENCY: VETERAN AFFAIRS  
FISCAL YR: 2011*

### NARRATIVE DESCRIPTION

The Department of Veterans Services is formed to analyze veteran's needs and to assist veterans, spouses and their dependents to receive every available benefit under federal, state and local laws.

The Department of Veterans Services primary objective is to counsel veterans and their dependents, analyze federal, state and local laws, develop and submit claims for disability, education, and pension to the Department of Veteran's Affairs. Upon a decision of a claim, it is our responsibility to analyze the decision and to direct the claimant in formalizing an appeal to the Board of Veteran Appeals and through the U.S. Federal Court system as appropriate. The general purpose of this office is to expand the City's Veterans Services, making all veterans and their dependents aware of their benefits and increasing the City's interactions with other veterans support services.

Other specific functions include:

- Processing veterans for admission into VA hospitals.
- Counseling potential military service personnel concerning active and reserve duty.
- Processing eligible veterans for vocational counseling.
- Acting as liaison between area veterans and the VA Regional Office by managing caseload for VA Compensation, Pension, home loans, educational and burial benefits.
- Consulting recently discharged veterans on all benefits.
- Making referrals to and coordinating with federal, state, local government agencies, employment services, social security, social services, hospitals and nursing homes.
- Reviewing military discharges for eligibility for local property tax exemptions.
- Assist in the planning for and participating in various veterans memorial services and parades throughout the year.
- Working with local nursing homes, funeral homes and cemeteries.

<b>DEPARTMENT:</b>	<b>VETERANS SERVICE AGENCY</b>
<b>AGENCY:</b>	<b>012</b>
<b>ORGANIZATION NO.:</b>	<b>6510</b>

**CITY FUNDED POSITIONS**

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
DIRECTOR OF VETERANS SERVICES	6	A	1	1	1	1	1
DEPUTY DIRECTOR	5	A	1	1	1	1	1
SECRETARY/ EXEMPT	1	A	1	0	0	0	0
CLERK II/TYPIST	8	B	0	1	1	1	1
<b>TOTAL</b>			3	3	3	3	3

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	2
B = SEIU	1
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

**Department:** Veterans Service Agency  
**Agency:** 012  
**Organization #:** 6510

The City Of Yonkers  
 Veterans Service Agency

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	214,925	214,834	214,834	226,147	215,059
103	Temporary Services	63,769	50,000	50,000	55,000	50,000
198	Wages O.T.	-	0	0	0	0
<b>Total:</b>		<b>278,694</b>	<b>264,834</b>	<b>264,834</b>	<b>281,147</b>	<b>265,059</b>
220	Office Equip.	-	0	0	0	0
280	Reference Materials	-	0	0	0	0
<b>Total:</b>		<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
301	Office Supplies	769	1,000	1,000	1,500	1,000
313	Misc. Supplies	195	0	0	0	0
319	Badges/Insignias & Flags	3,530	7,000	7,000	7,500	7,000
397	Contingent	-	0	0	0	0
<b>Total:</b>		<b>4,494</b>	<b>8,000</b>	<b>8,000</b>	<b>9,000</b>	<b>8,000</b>
405	Postage	1,314	1,000	1,000	1,000	1,000
408	Equip. Rental	183	250	250	250	250
413	Professional Fees	-	0	0	0	0
419	Misc. Expense	567	0	0	0	0
424	Maint. Off. Equip.	430	1,300	1,300	2,000	1,300
425	Subscr. & Publ.	246	400	400	400	400
436	Tuition/Bd/Travel	1,500	2,000	2,000	4,000	1,000
496	Special Projects	9,752	14,000	14,000	18,000	14,000
497	Contingent	-	0	0	0	0
499	Dues	-	0	0	0	-
<b>Total:</b>		<b>16,992</b>	<b>18,950</b>	<b>18,950</b>	<b>25,650</b>	<b>17,950</b>
<b>ORGANIZATION TOTAL:</b>		<b>297,180</b>	<b>291,784</b>	<b>291,784</b>	<b>315,797</b>	<b>291,009</b>